

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Chatham			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$50,401
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$30,074
		Total	\$80,475
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	227	\$58,765
Family Caregiver Support - Access	6		\$6,259
Family Caregiver Support - Counseling/Support Groups/Training	6		\$2,800
Family Caregiver Support - Information	6		\$2,279
Family Caregiver Support - Respite	6		\$22,590
Health Promotion/Disease Prevention	3		\$7,191
Home Delivered Meals	4	130	\$52,449
In Home Aide Level I - Respite	4	8	\$12,267
In Home Aide Level II - Personal Care	4	98	\$185,002
In Home Aide Level II - Respite	4	16	\$37,324
In Home Aide Level III - Personal Care	4	4	\$13,018
In Home Aide Level III - Respite	4	7	\$20,472
Information & Assistance	6		\$30,397
Legal	6		\$5,331
Senior Center	6		\$66,757

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<i>Funding Source: Division of Aging and Adult Services</i>			
Transportation, General	6	96	\$47,684
		Total	\$570,585
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	89	\$522,017
ACH-Transportation	1	88	\$13,957
CAP/DA	4	54	\$1,112,791
CAP/MR	4		\$136,306
Clinics	3	76	\$66,127
Dental	3	255	\$119,491
Home Health	4	351	\$261,323
Hospice	4	21	\$154,419
ICF-MRC	5	5	\$672,988
Inpatient Hospital	5	130	\$614,571
Inpatient Mental Hospital	5		\$3,968
Lab & X-Ray/Physicians	3	1,023	\$319,299
Medicare Part A&B Premiums	2	1,077	\$1,271,222
Medicare Part D Clawback	2	832	\$770,144
Nursing Homes	5	220	\$5,558,763
Other Care	3	241	\$40,069
Other Practitioners	3	310	\$60,428

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<i>Funding Source: Division of Medical Assistance</i>			
Outpatient Hospital	3	430	\$249,701
Prescribed Drugs	3	344	\$208,134
Regular Personal Care (PCS)	4	167	\$1,032,665
		Total	\$13,188,385
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3		\$12,180
Mental Health	3	97	\$45,636
Mental Retardation Centers	5		\$387,185
Psychiatric Hospitals	5	12	\$634,052
Substance Abuse	3	8	\$6,132
		Total	\$1,085,185
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	13	\$5,706
Adult Protective Services	6	36	\$16,053
At-Risk Case Management	6	33	\$37,563
Energy Assistance	2	302	\$21,863
Food and Nutrition Services	2	416	\$261,120
Guardianship Services	6	15	\$11,700
In-Home Aide	4	41	\$60,980
Other Services	6	52	\$38,750

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<i>Funding Source: Division of Social Services</i>			
Special Assistance: Adult Care Home	1	94	\$390,323
Special Assistance: In-Home	4	27	\$87,750
Transportation	6	12	\$1,840
		Total	\$933,648
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	6	\$5,536
Vocational Rehabilitation	6	10	\$29,640
		Total	\$35,176
		County Total	\$15,893,454